

The College of Southern Idaho applied and submitted to the Department of Education the Certification and Agreement for \$10,115,847. The College has received these funds from the Department of Education. Per code section ARP(a)(1) of the American Rescue Plan Act the College intends to use at least \$5,131,840 to provide Emergency Financial Aid Grants to students. Please see our distribution plan below:

| <b>SUMMER 2021 Distribution</b>   |  | <b>Total Awards</b>  |                          |
|---|--|----------------------|--------------------------|
| Total Distribution for Summer School/Summer Bridge<br>(Up to 8 Credits per Student) |  | \$600,000            |                          |
| <b>TOTAL DISTRIBUTUION CATEGORY 1 - SUMMER 2021</b>                                 |  |                      | <b>\$600,000</b>         |
| <b>FALL 2021 Distribution</b>   |  | <b># of students</b> | <b>Award Amount</b>      |
| EFC of \$0  |  | 800                  | \$800                    |
| EFC of \$1 to \$2,500   |  | 400                  | \$750                    |
| EFC of \$2,501 to \$5,576   |  | 300                  | \$700                    |
| EFC greater than \$5,576  |  | 600                  | \$650                    |
| All other students  |  | 3,000                | \$600                    |
| <b>TOTAL DISTRIBUTION CATEGORY 2 -FALL 2021</b>                                     |  | <b>5,100</b>         | <b>\$3,340,000</b>       |
| <b>Other 2021 Distributions</b>   |  |                      |                          |
| Workforce Development Student Scholarship   |  | 425,000              |                          |
| Dorm Voucher Program  |  | 160,000              |                          |
| Maxient Report  |  | 606,840              |                          |
| <b>TOTAL DISTRIBUTUION CATEGORY 3</b>   |  |                      | <b>\$1,191,840</b>       |
| <b>TOTAL FOR ALL DISTRIBUTIONS</b>  |  |                      | <b>Total \$5,131,840</b> |

As of 9/30/2021 the following has been distributed to students:

| <b>SUMMER 2021 Distribution</b>   |  | <b>Total Awards</b>  |                        |
|---|--|----------------------|------------------------|
| Total Distribution for Summer School/Summer Bridge<br>(Up to 8 Credits per Student) |  | \$605,306            |                        |
| <b>TOTAL DISTRIBUTUION CATEGORY 1 - SUMMER 2021</b>                                 |  |                      | <b>\$605,306</b>       |
| <b>FALL 2021 Distribution</b>   |  | <b># of students</b> | <b>Award Amount</b>    |
| EFC of \$0  |  | -                    | \$800                  |
| EFC of \$1 to \$2,500   |  | -                    | \$750                  |
| EFC of \$2,501 to \$5,576   |  | -                    | \$700                  |
| EFC greater than \$5,576  |  | -                    | \$650                  |
| All other students  |  | -                    | \$600                  |
| <b>TOTAL DISTRIBUTION CATEGORY 2 -FALL 2021</b>                                     |  | <b>-</b>             | <b>\$0</b>             |
| <b>Other 2021 Distributions</b>   |  |                      |                        |
| Workforce Development Student Scholarship   |  | 110,121              |                        |
| Dorm Voucher Program  |  | 104,000              |                        |
| Maxient Report  |  | -                    |                        |
| <b>TOTAL DISTRIBUTUION CATEGORY 3</b>   |  |                      | <b>\$214,121</b>       |
| <b>TOTAL FOR ALL DISTRIBUTIONS</b>  |  |                      | <b>Total \$819,427</b> |